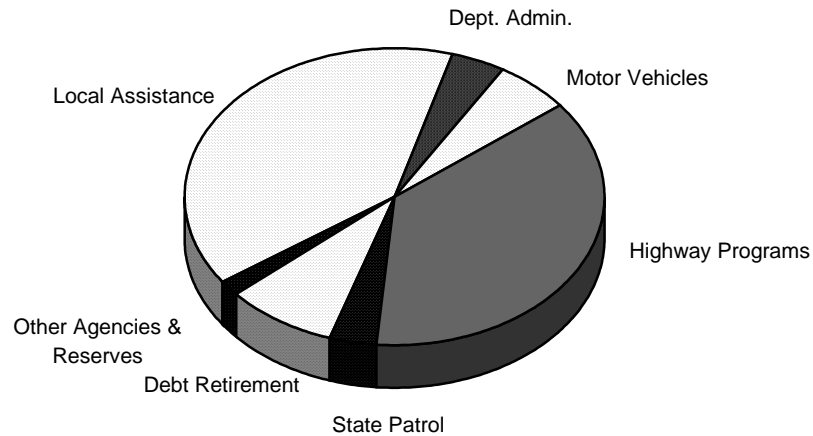


FIGURE 11

**2001-03 Transportation Fund Appropriations
By Category**



<u>Category</u>	<u>Amount</u>	<u>Percent of Total</u>
Local Assistance	\$1,084,214,100	39.2%
Highway Programs	1,022,255,800	37.0
Debt Retirement*	233,446,500	8.5
Division of Motor Vehicles	164,744,600	6.0
Departmental Administration	109,351,000	4.0
Division of State Patrol	98,048,800	3.5
Other Agencies	38,900,900	1.4
Reserves	<u>11,389,000</u>	<u>0.4</u>
TOTAL	\$2,762,350,700	100.0%

*Includes debt service on revenue bonds, which is subtracted from vehicle registration revenues prior to deposit in the transportation fund.

NOTE: Lapses to the transportation fund from the appropriations above are estimated to be \$11,198,600 in 1999-01. This amount includes \$5,198,600 in lapses required by Act 16 and \$6,000,000 in other estimated lapses to the transportation fund. Therefore, expenditures in the 2001-03 biennium are estimated to be \$2,751,152,100.